

MTA Bus Company (MTABUS)

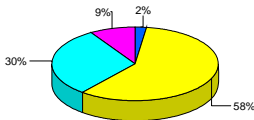
President: Mr. Thomas Savage
(212) 878-7174

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	3,353	Service Consumption		Fare Revenues	(33%)	\$139,822,900	Purchased Transportation		
Population	17,799,861	Annual Passenger Miles	297,555,075	Local Funds	(64%)	\$135,601,248	Other Operating Expenses		
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips	110,269,609	State Funds	(0%)	0	Total Operating Expenses		
Other UZAs Served		Average Weekday Unlinked Trips	362,230	Federal Assistance	(0%)	0	Reconciling Cash Expenditures		
Service Area Statistics				Average Saturday Unlinked Trips					
Square Miles	321	Average Sunday Unlinked Trips	135,001	Other Funds	(2%)	10,013,064			
Population	8,008,278	Service Supplied		Total Operating Funds Expended	\$407,273,165				
		Annual Vehicle Revenue Miles	25,537,089	Sources of Capital Funds Expended					
		Annual Vehicle Revenue Hours	3,011,966	Local funds	(31%)	\$1,932,547			
		Vehicles Operated in Maximum Service	1,137	State Funds	(0%)	0			
		Vehicles Available for Maximum Service	1,344	Federal Assistance	(0%)	0			
		Base Period Requirement	483	Other Funds	(69%)	4,221,652			
				Total Capital Funds Expended	\$6,154,199				

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati ¹	Revenue Vehicle	Systems ar Guidewa ¹	Facilities an Station	Othe	Total
Bus	1,137	0	\$0	\$2,348,686	\$3,319,699	\$485,814	\$6,154,199

Sources of Operating Funds Expended



Sources of Capital Funds Expended

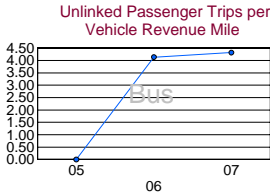
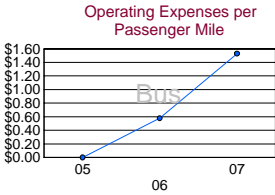
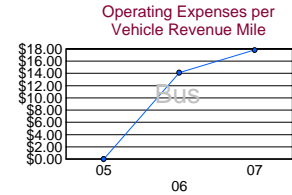


Modal Characteristics

	Operatin Expense ¹	Fare ¹ Revenue ¹	Uses o Capita Fund	Annu: Passenge Mile	Annual Vehic Revenue Mile	Annu: Unlinked Tri	Annual Vehic Revenue Hou	Fixed Guidew Direction Route Mil	Vehicles Availab for Maximu Service	Average Fle Age in Year	Vehicles Operated Maximum Serv	Peak t Base Rat	Perce Spare
Bus	\$454,955,977	\$139,822,900	\$6,154,199	297,555,075	25,537,089	110,269,609	3,011,966	16.6	1,344	5.5	1,137	2.26	18%

Performance Measures

Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense Vehicle Revenue M		Operating Expense Passenger Mi		Unlinked Passenger Trips Vehicle Revenue M	
\$17.82		\$151.05		4.32	
				Unlinked Passenger Trips Vehicle Revenue Hc	
				36.61	



1 Excludes data for purchased transportation reported separately